

Quarterly Business Meeting
Yates Baptist Church
December 18, 2022
Noon (Immediately following Morning Worship)

Members Present: 76

Call to Order: Sam Haithcock, Moderator, called the business meeting to order.

1. Motion 1 – presented by Rachael Cruickshank
 - Finance Committee propose amending 2022 budget to increase building reserve from \$30k to \$50k.
 - All approved. No dissent.

2. Motion 2 – presented by Rachael Cruickshank
 - Finance Committee present 2023 budget of \$760k
 - Question asked to explain committee’s thoughts on revenue since the revenue to date in 2022 is less than \$500k and yet we are proposing \$760k for next year. Committee explained that they are trying to hold a similar line from this year to next year. As usual, we expect December to be a good month.
 - WEE Committee budget – CDC staff has worked hard to put together the 2023 budget and the school is fully enrolled due to the work with Durham County. Feel free to show your appreciation to them.
 - There is a revenue shortfall for 2022 compared to expenses so far this year – the church does have reserves to allow this difference.
 - Motion passes with no dissent.

3. Motion 3 – presented by Sam Haithcock
 - Deacon Nominating Committee presents the slate of new deacons for 2023 to include: Mike English, Brian Smith, and Todd Thornton.
 - All approved. No dissent.

Meeting adjourned by Moderator, Sam Haithcock

Respectfully submitted:

Deedra Nunnally, Church Clerk

Sam Haithcock, Moderator